

Appendix 1(iv) Projects Identified for Other Funding

1. Project 193 - Details

Project name:	Richmond Park – Football Pitch Maintenance Works
Proposed location : <i>Where applicable, please provide a plan/map indicating the location of the proposed works</i>	Richmond Park Junction Lane Burscough L40 4SN
Project description: <i>Brief description of the proposal</i>	Maintenance and upgrade of football pitch at Richmond Park, Burscough
Project details: <i>Purpose of the project and details of the works required</i>	Pitch overseeding, fertilising, and rootzone for worn and untreated pitch over many seasons.

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please provide reference
Has this project been started?	<input type="checkbox"/> Yes carried out <input checked="" type="checkbox"/> No
Has this project been completed?	<input checked="" type="checkbox"/> No

2. Contact details

Organisation name	Burscough Richmond AFC
Project lead / contact name	Chris Clandon
Email: Contact number:	_____
Project partners (if applicable):	N/A

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>Public park which houses a football pitch which is used by many stakeholders that due to several years of a lack of investment is in need of investment to bring to a reasonable standard. Increased housing in the town and shortage of sporting facilities or not very well maintained facilities in need of maintenance.</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>Ensure continued upkeep of public park and sporting facility which are in short supply across the borough.</p>

<p>Is the project identified within a relevant local strategy?</p>	<p>X <input type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p>X <input type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC X <input type="checkbox"/> Health and Wellbeing Strategy, WLBC</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p>LINK to Council Priorities</p>	<p><input type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p>X <input type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input type="checkbox"/> Support businesses to adapt and prosper</p> <p><input type="checkbox"/> Be a financially sustainable Council by 2023</p>
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	<i>Including: To provide value for money services</i>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p>Does the project propose?</p>	<p><input type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	<p>Enhancement of open green spaces used primarily by the general public but also by the football club.</p>
<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input checked="" type="checkbox"/> Town / large village</p> <p><input type="checkbox"/> Borough wide / beyond</p>
<p>Please provide details</p>	<p>Members of community of Burscough</p>
<p>Does the proposal have a positive impact on equality?</p> <p><i>This includes gender, race, age, religion, sexuality, disability</i></p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please provide details</p> <p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	<p>Richmond park is a public space available to be used by all members of the community.</p>
<p>Has the project already benefitted from stakeholder</p>	<p><input type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>

engagement / discussions with the local community?	n/a
Please provide details <i>Is there public support? To what degree?</i>	n/a

4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence?</p> <p>22-23 – the project can commence asap.</p> <p>If known, in which financial year is the project expected to complete?</p> <p>22-23 – the project will take only days to complete</p>
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	n/a
Has any work been carried out to date to assess the feasibility of the project?	n/a
Please set out any key milestones and/or tasks for the project	n/a
Which organisation will be responsible for delivering the infrastructure?	External contractor – Duncan Ross Ltd
Who will be responsible for the future management and maintenance of the infrastructure?	Jointly Burscough Richmond AFC / WLBC
Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts

Please provide details	The football pitch is in need of some maintenance works after several years of no investment due to COVID19 and financial restrictions. The stakeholders of the park including the football club require the pitch to be invested in in order to maintain high quality facilities for all its stakeholders and the community generally as it is a multi-purpose public park.
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5. Project costs and funding

What is the cost of the project?	
<i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i>	
Source	Estimate cost (£)
	£6068.40
Overseeding pitch area 2 passes with 10 bags seed	1320.00
Supply and apply 11 bags @ £47 per bag spring summer slow release fertiliser plus £280 for spreading	797.00
Supply and spread and drag mat 60tonne Rootzone	2940.00
VAT	1011.40

Do you wish to (bid for the) use CIL monies to help deliver the project?	Yes
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Are CIL monies needed to deliver the project? What match funding is available or secured?			
<i>Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).</i>			
Source	Amount (£)	Status of funding	% of total cost
BRFC	1517.10	In place	25%
CIL Funding	4551.30	Pending	75%
<i>If the additional funding is not secured, then both the other sources of funding will be withdrawn, as the additional funding from this bid are key to ensuring the project is deliverable</i>			

Please detail why CIL funding is needed and/or how it will add value to the project?
<i>Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).</i>

The football club does not have the funds required to meet the quotation for the works that need performing.

CIL monies would help enormously to ensure the maintenance and upkeep of a public open space including football pitch which has had a lack of investment over several years and is in desperate need of investment for the many stakeholders of the public park.

1. Project 202 - Details

Project name:	A59 Toucan Crossing (upgrade), Abbey Lane, Burscough
Proposed location : <i>Where applicable, please provide a plan/map indicating the location of the proposed works</i>	Liverpool Road South (A59), between Abbey Lane and Lorsdgate Lane, outside the Bull and Dog pub. Please also refer to the file "2876-D001 ..." for a detailed layout plan, attached in the email as part of this submission.
Project description: <i>Brief description of the proposal</i>	As part of a S278 agreement relating to a new development in the area, a signalised crossing is required at the proposed location stated above. Ideally, a toucan crossing would be installed here, as the crossing will form part of the Burscough Linear Park (multi-user route) once complete. The allocated budget however, does not allow for a toucan crossing, only a puffin. In order for a toucan crossing to be installed, a further £75,000 is required. This would include some footway widening on the A59.
Project details: <i>Purpose of the project and details of the works required</i>	A full signal design review has been carried out by a contractor working on behalf of LCC, complete with technical drawings. Please refer to the email "FW:278 Agreement ..." for further details.

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes - If Yes, please provide reference <input checked="" type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

2. Contact details

Organisation name	Lancashire County Council
Project lead / contact name	Jason Lancaster

Email: Contact number:	jason.lancaster@lancashire.gov.uk
Project partners (if applicable):	

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>South Burscough has undergone significant transformation over the past decade, with the development of the Ringtail Retail Park, the expansion of Burscough Industrial Estate, the commencement of the Yew Tree Park housing development (500+ homes), and a further 100 homes planned near Abbey Lane, which directly fronts onto this crossing point.</p> <p>A major consequence of this has been a significant rise in vehicular traffic along the A59, particularly as this crossing location is situated north of a roundabout which also has to cope with demand from Southport (B5242) as well as from Ormskirk. This increased demand, coupled with limited/unattractive alternative travel options in the area, makes for a difficult crossing over the road, and once the Burscough Linear Park is complete there will be even more need for vulnerable users to cross the road. The nearby nursery, Abbey Lane footpath and caravan park (currently undergoing significant expansion) should also be factored into the need for such a crossing.</p> <p>From a safety perspective, there have been 13 incidents in the vicinity of the crossing location over the past decade – 5 involving cyclists.</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>The project ties in with the Burscough Linear Park – more details of which can be found in the West Lancs Green Infrastructure and Cycling Strategy.</p> <p>As the crossing has been identified as part of the S278 agreement pertaining to the housing development at Abbey Lane, a signalised crossing will be installed at this location regardless of this bid. The purpose of this bid is to upgrade the crossing to "toucan" standard, which would legally and physically facilitate cyclists and other wheeled users to cross the road, whereas the current arrangement allows for pedestrians. Upgrading the crossing to this standard will improve the sustainability of the housing development at Abbey Lane, as well as for south Burscough in general. A new toucan crossing also helps enable the Burscough Linear Park project fulfil its stated aims in serving a multitude of active travel users.</p>

<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy.....</p> <p><input type="checkbox"/> Transport and Highways Masterplan, LCC <input checked="" type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC <input type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC <input type="checkbox"/> Health and Wellbeing Strategy, WLBC <input type="checkbox"/> Masterplan / Development Brief <input checked="" type="checkbox"/> Other (please state) West Lancashire Local Cycling & Walking Infrastructure Plan, LCC</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p>Please tick those that apply</p> <p>LINK to Council Priorities</p>	<p><input checked="" type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input checked="" type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input checked="" type="checkbox"/> Support businesses to adapt and prosper</p> <p><input checked="" type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i></p>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input checked="" type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
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<p>Does the project propose?</p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>
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<p>What benefits will the scheme deliver to the local area?</p>	<p><input checked="" type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
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Please provide details.	<p>Economic improvements – provides a safer, more attractive walking and cycling route to Ringtail Retail Park and Burscough Industrial Estate, which were both designed to serve private car users. A new crossing opens up the retail park to users unable to drive and makes sustainable travel a less unattractive option.</p> <p>Environmental improvements – new crossing redresses the balance between car users and non-car users for those wishing to cross the busy/hostile A59 by enabling pedestrians and wheeled users to safely cross, i.e. it enables pedestrian / cycling priority, whereas the current situation is to wait for a gap in traffic – not desirable and not safe. Residents at new Abbey Lane development will benefit from a safe walking/cycling route to retail park and should help prevent unnecessary car trips. Less reliance on car use = less harmful emissions, improved air quality.</p> <p>Social improvements – improved mental and physical health from increase in active travel trips, which would otherwise have been avoided due to hostile nature of A59. Less reliance on private car use – financial benefits from not using car. New crossing will also help improve both perceived and actual safety for users crossing the road – especially for younger and vulnerable users. Nearby nursery currently has no safe crossing for users and new development will no doubt support young families who may also need to cross the road to access bus stops on opposite side of road.</p>
What geographic area will the project benefit?	<input checked="" type="checkbox"/> Neighbourhood / local <input checked="" type="checkbox"/> Town / large village <input checked="" type="checkbox"/> Borough wide / beyond
Please provide details	<p>Neighbourhood / local – new development immediately fronting the crossing (Abbey Lane), users travelling to Ringtail Retail Park, nursery users, football club users, caravan park users, existing residents along A59 and Lordsgate Lane.</p> <p>Town / large village – Burscough Industrial Estate more accessible once crossing is able to connect up the completed Burscough Linear Park, which also enables a safer active travel route to the town centre and rail station.</p> <p>Borough wide / beyond – Burscough Linear Park connects Ormskirk with Burscough, a new crossing here helps support those movements. The route will also entice leisure users who may travel from afar. A59 is currently a major severance – leisure users will always choose the safer, more attractive route.</p>
Does the proposal have a positive impact on equality? <i>This includes gender, race, age, religion, sexuality, disability</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details	In particular - gender, age and disability.

<p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	<p>Women generally travel by foot or bicycle a lot less than men. Safe crossings remove severances which would otherwise women and girls from travelling by their own steam, particularly when alone.</p> <p>Elderly users and children are almost always the most disadvantaged by dangerous roads and severances, particularly when waiting for gaps in traffic. If such users are unable to drive, and children certainly cannot, dangerous road conditions can be a barrier to travelling independently, which runs the risk of increased social isolation.</p> <p>Disabled users will benefit from a wider crossing and wider footways because of the upgrade from puffin standard. Similarly, to female and elderly users, hostile roads are a major barrier to disabled users travelling on their own accord.</p> <p>In short, a new toucan crossing enables a wider reach of society to access such vital amenities as shops, nurseries and employment centres in the immediate area, increasing social equality and removing barriers to active travel.</p>
<p>Has the project already benefitted from stakeholder engagement / discussions with the local community?</p>	<p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>
<p>Please provide details</p> <p><i>Is there public support? To what degree?</i></p>	<p>Public objections would be unlikely – no loss of roadspace, no impact on local businesses or households, limited impact on highway network as the crossing will only be activated on request. Only short-term impact would be roadworks while the scheme is under construction – unavoidable.</p>

4. Deliverability

<p>When can the infrastructure be delivered?</p>	<p><input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown</p>
<p>Please provide details</p>	<p>If known, in which financial year is the project expected to commence?</p> <p>2023/24 (scheme committed to by March 2024)</p> <p>If known, in which financial year is the project expected to complete?</p> <p>2024/25 (scheme likely completed by March 2025)</p>

<p>Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?</p>	<ul style="list-style-type: none"> - Material costs are very volatile at the moment, so this would need to be taken into consideration if these works are not going to take place in the near future. - The necessary signal review has already been conducted by LCC officers, though may need to further review in light of an upgrade to toucan standard. - The project is not reliant on the completion of the Burscough Linear Park, though the S278 agreement may require a crossing to be installed by a certain date or trigger point. Further clarification required.
<p>Has any work been carried out to date to assess the feasibility of the project?</p>	<p>Yes, please refer to the email "FW:278 Agreement ..." for further details.</p>
<p>Please set out any key milestones and/or tasks for the project</p>	<p>LCC Highways would be able to provide more information on timescales and milestones.</p>
<p>Which organisation will be responsible for delivering the infrastructure?</p>	<p>Lancashire County Council</p>
<p>Who will be responsible for the future management and maintenance of the infrastructure?</p>	<p>Lancashire County Council</p>
<p>Are there specific implications, risks or negative impacts if this project does not come forward?</p>	<p> <input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts </p>
<p>Please provide details</p>	<p>If funding is not secured this financial year, a puffin crossing will need to be installed due to limited budget. Retrofitting a toucan crossing in x years' time (subject to funding) would represent a waste of time, resource and money for LCC, and would reflect negatively on both organisations, with two lots of TROs and resultant roadworks along a road which has experienced significant roadwork disruption over the past two years. There is currently no scope to draw on other funding this financial year to secure an upgrade to toucan standard, hence if funding can be gained through CIL, it may present the only opportunity to install a toucan crossing first time round, otherwise we would need to return in future years with all the subsequent negative impacts that would entail.</p>

5. Project costs and funding

What is the cost of the project?

Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.

Source	Estimate cost (£)
<i>The estimated construction costs for widening the kerbline on the opposite side of the road to the development would be in the region of £60,000.00. in order to accommodate a toucan crossing rather than a puffin one to coincide with the developer related Section 278 works.</i>	£60,000
+20% uplift	£15,000
Total cost	£75,000

Do you wish to (bid for the) use CIL monies to help deliver the project?

Yes

Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
<i>S278 (for puffin crossing)</i>	<i>£80,000</i>	<i>Secured</i>	<i>52%</i>
<i>CIL (for toucan upgrade)</i>	<i>£75,000</i>	<i>Proposed – to be secured</i>	<i>48%</i>

Please also set out the risks to the project if any other funding applications were not successful.

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

CIL will help secure overall delivery of a toucan crossing at the proscribed location, for all the reasons stated above. Without CIL, a puffin crossing will still proceed this financial year, or whenever the trigger has been met. As a puffin crossing would not be compliant with cycling infrastructure design standards (as set out in LTN1/20) and WLBC are still working on the multi-user Burscough Linear Park route from Ormskirk to Burscough, it would be wasteful to have to return in the future to upgrade to toucan crossing, with all the associated roadworks and financial impact it would have on LCC and its highway network. CIL funding in this instance would enhance the quality of the project, increase benefit to residents – both new and existing, and enable the benefit to be realised without further

upgrade works in the future. It would also fulfil a key component of WLBC's aspirational Burscough Linear Park route.